

Property Tax Report Card 2015-2016 - Page 1
280221 - ROCKVILLE CENTRE UFS Official - as of 04/14/2016 04:05 PM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2016-17 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 25, 2016

Form Preparer Name:

ROBERT BARTELS

Preparer's Telephone Number:

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<u>Shaded Fields Will Calculate</u>	Budgeted 2015-16 (A)	Proposed Budget 2016- 17 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	107,078,660	109,482,695	2.25 %
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserve ¹	91,046,456 *	91,815,000	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	91,046,456 *	91,815,000	0.84 %
F. Permissible Exclusions to the School Tax Levy Limit	3,145,088	3,628,624	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	87,917,664 *	88,196,136	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	87,901,368	88,186,376	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	16,296	9,760	
Public School Enrollment	3,538	3,550	0.34 %
Consumer Price Index			0.12 %

*The original proposed tax levy of \$91,231,906 was reduced by Nassau County by \$185,450 which was billed to LIPA as a PILOT. This also reduced our tax levy limit by the same amount.

¹ Exclude any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2015-16 (D)	Estimated 2016- 17 (E)
Adjusted Restricted Fund Balance	5,231,433	4,962,000
Assigned Appropriated Fund Balance	2,800,000	2,800,000
Adjusted Unrestricted Fund Balance	2,975,736	3,027,169
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	2.78 %	2.76 %